

PURCHASING ITEM FOR COUNCIL AGENDA

1. Agenda Item Number:

58

2. Council Meeting Date:

August 15, 2013 3. Date Prepared: July 8, 2013 TO: **MAYOR & COUNCIL** THROUGH: 4. Requesting Department: Fire Department CITY MANAGER 5. SUBJECT: Purchase of police vehicles. 6. RECOMMENDATION: Recommend approval to use the State contract for the purchase of police vehicles from Midway Chevrolet in an amount not to exceed \$1,929,443. 7. HISTORICAL BACKGROUND/DISCUSSION: During the FY 13/14 budget process the Police Department submitted vehicles to be evaluated in FY 13/14 for replacement. The City's Fleet Advisory Committee (FAC) reviews all vehicles requested to be replaced with regards to mileage, years of service, reliability, repair history and forecasted ability to meet service requirements. The FAC reviewed the FY 13/14 vehicles submitted by the Police Department for replacement and the committee recommends to proceed with the replacement of 43 vehicles for the Police Department. All 43 of the FAC approved vehicles, which include existing Tahoes as well as Ford Crown Victorias, will be replaced with Chevrolet Tahoe PPV SUVs with up-fitting. The Chevrolet Tahoes were chosen because the Tahoe service life is 50,000 miles longer than police patrol sedans, its ergonomic evaluation is the highest in the police patrol class, and the crashworthiness of the vehicle is the highest level available. The vehicles will be used as follows; 38 equipped for patrol, 4 equipped for supervisors and 1 equipped for Special Assignment Unit. 8. EVALUATION PROCESS: Historically the City has used the State contract to purchase vehicles. At the direction of City Council, staff has issued bids for recent vehicle purchases and performed price comparisons with State contracts that have been recently bid. The comparisons have generally indicated that recently bid State contracts provide better pricing and more flexibility. The State contract being recommended was awarded January of 2013. In addition, staff surveyed other agencies that were recently bid and found the State contract to be competitive, showing the lowest in-state bid. After extensive analysis, staff is recommending use of the State contract for this purchase. 9. FINANCIAL IMPLICATIONS: Funds for the purchase of the requested vehicles are available in the following account: Cost: \$1,929,443 Fund Source: Program Name: Amount: Acct. No.: Fund Name: Vehicle Replacement Police Field \$1,929,443 404.2030.6310.0000 Fund Operations 10. PROPOSED MOTION: Move to approve use of the State contract for the purchase of police vehicles from Midway Chevrolet in an amount not to exceed of \$1,929,443. **APPROVALS** 12. Department Head 11. Requesting Department

Jeff/Clark, Fire Chief

Lup Dlugo

14. City Manager

Rich Dlugas

James Johnson, Fleet Manager

13. Procurement Officer

Mike Mandt